

Professional and Technical (ProTech) Services Update

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> NOAA Brown Bag Seminar October 18, 2017

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DOC GOALS → NOAA PRIORITIES



COMMERCE GOALS



TRADE AND INVESTMENT

Expand the U.S. economy through increased exports and inward foreign investment that lead to more and better American jobs

ENVIRONMENTAL INTELLIGENCE

2

INNOVATION

Foster a more innovative U.S. economy—one that is better at inventing, improving, and commercializing products and technologies that lead to higher productivity and competitiveness

3

ENVIRONMENT

Ensure communities and businesses have the necessary information, products, and services to prepare for and prosper in a changing environment

DATA

Improve government, business, and community decisions and knowledge by transforming Department data capabilities and supporting a data-enabled economy

5

4

OPERATIONAL EXCELLENCE

Strengthen the Department's capacity to achieve its objectives, maximize return on program investments, and deliver quality, timely service.



RESILIENT COMMUNITIES





WEATHER READY NATION





OBSERVATIONAL INFRASTRUCTURE



ORGANIZATIONAL EXCELLENCE

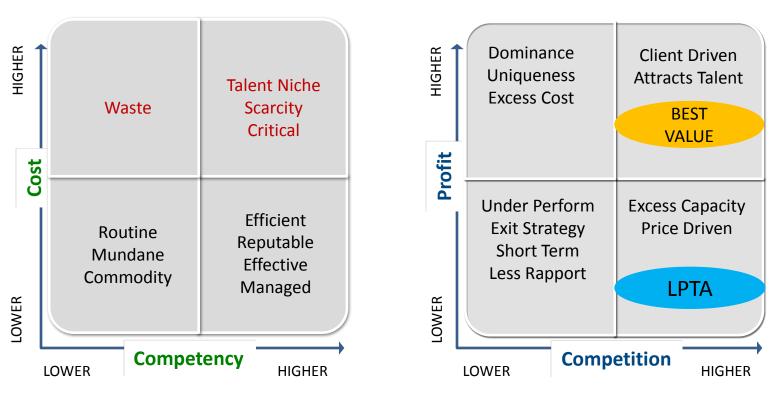


- Anticipate future budget tightening
- NOAA cannot rely solely on approximately 12,000 civil servants. NOAA's multi-sector workforce includes ~4,000 contractors
- NOAA needs partners small and large companies that know our mission and will partner with NOAA
- Two thirds of our budget is used to buy products and services under contract or grant



- Requirements definition and validation, along with independent Government cost estimating, is critical across most of our domains. Buy analysis deserve further attention.
- > 17,000 transactions in FY16
- Spend analysis, sourcing, and major systems acquisition streamlining must become part of our forward progress.
 Our Program/Line/Staff Offices use differing operating models, ranging from highly centralized to highly decentralized.

The Future – Build a PROTECH Industrial Base BASED ON AN ENTERPRISE SOURCING MODEL



<u>Capability Model</u>

Business Model

- Long Term Strategic Partnerships: Small and Large Firms
- Companies that invest, recruit, retain and have esprit de corps
- A Race to the Bottom harms everyone

Solution: ProTech!



- Mandatory program for NOAA, available to DOC
- Five "Domains" aligned with NOAA mission areas -Oceans, Fisheries, Weather, Satellites, Enterprise Operations – and their contracts will be multiple award
- It will provide a cadre of partners companies that will cooperate with NOAA, becoming part of the environmental intelligence capability of our Nation

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- Each Domain Multiple Award Contract suite will have a period of performance of five years (2+1+1+1)
- A two-year base period & three one-year option periods. Task Orders issued under the last option year could last five years.
- \$3B total ceiling (shared by all Domains) over the entire five-year period of performance
- AGO will work with NOAA Clients (Line & Staff Offices) to gracefully transition current service contracts to the proper ProTech Domain



- ProTech Program Management Office (PMO) will have a dedicated
 Domain Account Manager/IDIQ level Contracting Officer's
 Representative (COR), in addition to a Contracting Officer & other staff
- Will assist Line & Staff offices and AGO with requirements development, independent Government cost estimates (IGCEs), perform data analysis, spend & cost analysis, etc.
- Will provide training and tools to NOAA Clients and AGO
- Will streamline oversight and focus on process improvement, achieve performance quality, acquisition timeline reductions, and cost savings
- Will engage heavily with ProTech contract awardees



- May 2015 DOC approved the Acquisition Plan
- 2015-2016 AGO coordinated planning for ProTech Branch and Program Office staffing and efforts
- 2016 -2017 Four Domains (Satellites, Fisheries, Enterprise Operations and Oceans) held Industry Days – where interested vendors could meet each other and NOAA POCs, heard presentations by NOAA Staff and Line Office representatives and received program updates.
- 2016-2017 SSAD/ProTech held meetings with individual vendors, draft Statements of Works were coordinated with other AGO Divisions and NOAA Clients, posted for vendor comment & questions.



ProTech September 2017 Status



Domain	Date	Status
Satellites	June 12, 2017	Awarded – 23 Contract Holders, Evaluation process took ~10 months
Fisheries	February 13, 2017	Offers received, under evaluation, Awards anticipated Q2 FY18
Oceans	May 31, 2017	Offers received, under evaluation, Awards anticipated Q4 FY18
Enterprise Operations	June 30, 2017	Draft RFP posted (for Industry review/comment)
Weather	September/October 2017	ProTech working timeline and details with Weather Clients



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